

GRAMPIAN POLICE
Summary of Gross Expenditure per Business Area

	£000	£000	%	%
Aberdeen	39,840		32.9%	
Aberdeenshire	27,488		22.7%	
Moray	14,531		12.0%	
		81,859		67.6%
Operational Planning & Support	15,863		13.1%	
Criminal Justice & Community Support	2,664		2.2%	
Crime Management	13,562		11.2%	
Projects	242		0.2%	
Grampian Resilience	121		0.1%	
Secondments	1,695		1.4%	
		34,147		28.2%
Central Costs		5,086		4.2%
TOTAL		121,092		100.0%

Note:

This analysis allocates the current year's budget in the following manner:

Employee Costs	83.20% in line with Police Officer pay
Property	4.30% in line with Police Officer no's
Transport	1.90% in line with Vehicle allocations
Supplies & Services	6.30% in line with Police Officer no's

Payments to Other Bodies	4.30% remain central costs
Financing Charges	
Contingency	